

**Ring-fenced PE and Sport Premium funding planned expenditure is as follows:**

Package of Provision from Agilitas -Specialist PE teaching (includes continuing professional development for teachers) -Playground Leaders Scheme -After School Clubs (£30 per session – parents asked to contribute) -School Games Day -Olympic Ambassador Visit and two breakout sessions -KS1 Multi-skills Sports Festival		£5600
Taxi to enable a pupil with a disability to access swimming lessons	[1 pupil]	£500
Year 5/6 PGL trip (July 2017)	[14 pupils]	£700
Holiday Clubs		£1000
Taking part in School Sports Festivals (£50 per team; 6-10 events) -Change4Life Training -Change4Life club		£770
Bikeability for Y5/6 children (led by Lincolnshire County Council)		£0
PE sports resources		£500
	<b>TOTAL</b>	<b>£9070</b>

**The academic impact of these interventions has been:**

Early Years Foundation Stage	Funded pupils (total in current year group)	Achieved Good Level of Development (GLD)
Reception	To be completed July 2017	

Key Stage One and Two	Funded pupils (total in current year group)	Achieved Age Related Expectations			Made appropriate progress		
		Maths	Reading	Writing	Maths	Reading	Writing
Year One							
Year Two							
Year Three	To be completed						
Year Four	July 2017						
Year Five							
Year Six							

**The pastoral impact of these interventions has been:**

The school acknowledges that it is difficult to accurately quantify the impact of pastoral support which has been provided. The points below indicate how the school feels it cares for pupils.

Weston St Mary CE Primary School is committed to ensuring that children are nurtured. We define this by supporting parents to provide a basic level of care for pupils:

- When children come to school in clean, new uniform which fits them, they feel safe, secure and well looked after. This has impacted positively on their self-esteem, which has enabled them to engage effectively with their learning;
- Research has shown that children who eat a balanced, healthy diet are able to concentrate for longer periods of time. Funding access to a school-based Breakfast Club supports families in ensuring that children are well-nourished, and able to engage effectively with learning;
- The school recognises its responsibility to help combat child obesity. By using PE and Sports Premium funding to enable greater access to swimming lessons, pupils are given opportunities

to keep fit, healthy and active. It is hoped that children enjoy these sessions, learn how to swim and understand how to keep safe around water, and ultimately return to the healthy activity out of school hours.

**There is no expectation for schools to spend the entire amount in one financial year, however Weston St Mary CE Primary School is committed to ensuring quality provision for pupils in the funding academic year where practical.**

### Pupil Premium Funding and Expenditure: 2016-2017

In the academic year 2016-2017, there were 28 children who qualified for Pupil Premium Support, meaning that the school received a total of £44,460 which comprised the following elements:

- Free School Meal (inc Ever 6)    £36,260
- Service pupils (inc Ever 4)        £0
- Looked After Children                £0
- PE and Sport Premium                £8,200 (ring-fenced for development of PE/sports)
- £44,460

Number of pupils eligible for Pupil Premium: **28 pupils**

35 pupils currently receive waves of intervention.

14 of these pupils are eligible for Pupil Premium.

There are 7 pupils currently on the SEND Register who require Intervention, of which 7 are funded through the Pupil Premium.

**Pupil Premium planned expenditure is as follows:**

Teaching Assistant Support for Interventions	[35 pupils]	£3,600
Teaching Assistant Support (Y3 am)	[5 pupils]	£7,085
Teaching Assistant Support (Y4/5/6 am)	[12 pupils]	£7,085
Teaching Assistant Support (Y4/5/6 pm)	[12 pupils]	£4,722
Reducing class sizes in the morning	[all pupils]	£3,318
Family Support/"Hardship Funding": [numbers not given for confidentiality reasons]		
-Swimming instruction		£1750
-Uniform		£1000
-Educational Trips		£2500
-FSM Aspirations Fund		£1000
-Milk for KS1		£2200
Supporting children's wellbeing		£1000
Safeguarding Activities:		
-Fire Safety Workshops for Y5/6		
-Junior Road Safety Officer scheme		
-Anti-Bullying Workshop		£1000
-Panorama Week – Learning in another language (Polish)		
-Max Respect (Y6 School Transport workshop)		
<b>TOTAL</b>		<b>£36,260</b>